

## Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	LEEK WOOTTON & GUY'S CLIFFE PARISH COUNCIL				
Box on Section 2 Accounting Statements	(a) 2022 £	(b) 2023 £	(c) Variance increase (+) or decrease (-) (b - a) £	(d) Variance divided by 2021 figure times 100 (c / a * 100) %	Explanation required? Less than £250 and 15% - NO More than 15% - YES
Box 2 - Precept or Rates and Levies	18,331	20,137	1,806	9.85%	NO
Box 3 - Total other receipts	1,125	2,516	1,391	123.64%	YES
Box 4 - Staff costs	7,800	8,934	1,134	14.54%	NO
Box 5 - Loan interest/capital repayments	NIL	NIL			
Box 6 - All other payments	8,459	14,793	6,334	74.88%	YES
Box 9 - Total fixed assets plus long-term investments and assets	63,317	63,462	145	0.23%	NO
Box 10 - Total borrowings	NIL	NIL			

## Explanations of individual variances

<b>Authority name and reference</b>	LEEK WOOTTON & GUY'S CLIFFE PARISH COUNCIL	
<b>BOX NO</b>	3	£
(b) Figure in 2023 column		2,516
(a) Figure in 2022 column		1,125
<b>(d) Total variance: 2023 figure less 2022 figure: (b-a)</b> <b>A positive figure is an increase (+)</b> <b>a negative figure in a decrease (-)</b>		1,391

<b>Reasons (as many as are applicable)</b>		<b>Amount £</b>
Reason 1	Received grant from District Council towards Platinum Jubilee event	735
Reason 2	Donations received towards QEII Platinum Jubilee Commemorative/Memorial Tree	300
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>		1,035
<b>(f) Unexplained amount £ of total variance at (d-e)</b>		356
Unexplained as % of 2022 figure (f / a * 100) (must be below 15%)		0%
<b>Confirm unexplained amount is less than 15% of 2021 figure</b> <b>YES - Satisfactorily explained</b> <b>NO - provide further explanations</b>		<b>YES</b>

## Explanations of individual variances

<b>Authority name and reference</b>	LEEK WOOTTON & GUY'S CLIFFE PARISH COUNCIL	
<b>BOX NO</b>	6	£
(b) Figure in 2023 column		14,793
(a) Figure in 2022 column		8,459
<b>(d) Total variance: 2023 figure less 2022 figure: (b-a)</b> <b>A positive figure is an increase (+)</b> <b>a negative figure in a decrease (-)</b>		6,334

<b>Reasons (as many as are applicable)</b>		<b>Amount £</b>
Reason 1	Purchase of playbark for the children's playground	1,270
Reason 2	Commissioned reports for evidence in a Planning issue (Transport)	1,700
Reason 3	Commissioned reports for evidence in a Planning issue (General planning)	1,080
Reason 4	Purchased tree survey and had related tree works carried out	881
Reason 5	Spending related to the Platinum Jubilee Big Lunch event, partly funded by District Council Grant	901
Reason 4	Spending related to the QEII Platinum Jubilee Commemorative/Memorial Tree, partly funded by donation	351
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>		6,183
<b>(f) Unexplained amount £ of total variance at (d-e)</b>		151
Unexplained as % of 2022 figure (f / a * 100) (must be below 15%)		0%
<b>Confirm unexplained amount is less than 15% of 2022 figure</b> <b>YES - Satisfactorily explained</b> <b>NO - provide further explanations</b>		<b>YES</b>